

INSTITUTE OF MANAGEMENT COMMITTEE OF GOVT. ITI (W)
UDYAMBAG, BELGAUM

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31-03-2016

PCB UNIT

PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
To Opening Stock	75,945.00	By PCB Sales	36,064.00
" Insurance	17,199.00	" PCB Training	2,38,697.00
" Printing and stationery	225.00	" BOSCH Bridge Course Fees	2,500.00
" Repairs and Maintainance	24,962.00	" Closing Stock	57,562.00
" Travelling Expenses	549.00		
" Maintenance of Computers	900.00		
" PCB Raw Material and Consumables	12,975.00	" Deficit transferred to Balance Sheet	17,67,996.00
" Postage and Courier	210.00		
" Depreciation for the year	16,76,283.00		
" Refreshment Expenses	351.00		
" Salary Paid to Staff	2,93,220.00		
TOTAL RS.	21,02,819.00	TOTAL RS.	21,02,819.00

as per our separate report of even date
FOR M/s. SURESH E. SARODE & ASSOCIATES
CHARTERED ACCOUNTANTS

FOR IMC GOVT. ITI (W)

Place : BELGAUM,
Date : 19 - 09 - 2016.

SHRI RAVICHANDER B.
CHAIRMAN

CHIDANAND D. BAKE
SECRETARY

(SANTOSH S. SARODE)
PARTNER
MEM. No, 221828 / FRN : 0121125



PCB DESIGN & MANUFACTURING UNIT
IMC, GOVT. I.T.I. FOR WOMEN
 UDYAMABG, BELAGAVI - 590 008.

CONSOLIDATED DETAILS OF PCB TRAINING

2015-16			
Sl. No	Degree/sales	No of Students	Amount in ₹
1	GIT Engineering College Belagavi	69	30,977.00
2	VTU Belagavi M.Tech	4	12,000.00
3	Corporation NULM Programe Belagavi	59	192,820.00
4	Govt ITI(M) Udyambag Belagavi (for 1 day training)	29	2,900.00
TOTAL		161	238,697.00
2016-17			
Sl. No	Degree/sales	No of Students	Amount in ₹
1	KLE College of Engineering & Technology, Chikodi	75	46,700.00
2	VTU Belagavi M.Tech	7	35,000.00
3	S.G Balekundri Institute of Belagavi	2	8,000.00
4	GIT Engineering College Belagavi	30	15,000.00
TOTAL		114	104,700.00
TOTAL		275	343,397.00

PCB DESIGN & MANUFACTURING UNIT

IMC, GOVT. I.T.I. FOR WOMEN

UDYAMBG, BELAGAVI - 590 008.

CONSOLIDATED DETAILS OF PCB SALES

2012-13		
Sl. No	Sales	Amount in ₹
1	PCB Sales	78,290.00
2013-14		
2	PCB Sales	83890.00
2014-15		
3	PCB Sales	18,902.00
2015-16		
4	PCB Sales	36,064.00
2016-17		
5	PCB Sales	41,284.00
TOTAL		258,430.00